

LONGHAM PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31ST MARCH 2023

	1	2	3	4	5	6	
Category	Actual Year 20/21	Budget 21/22	Actual 30th Sept 2021	Anticipated 31st March 2022	Budget 2022/23		Notes
PAYMENTS SUMMARY							
Admin	920	1,107	782	967	1,132		Note 1
Salary	1,594	1,600	781	1,584	1,649		Note 2
Community Car	44	-	-	-	-		Note 3
Open Spaces	956	500	60	310	1,000		Note 4
Defibrillator	-	-	28	28	100		Note 5
Donations	1,925	1,925	1,925	1,925	1,925		Note 6
TOTAL	5,439	5,132	3,576	4,814	5,806		
RECEIPTS SUMMARY							
Precept	6,000	6,000	3,000	6,000	7,000		
Recycling	200	200	98	98	100		
Interest		-					
HMRC (Salary)	-	-	7	7	-		
TOTAL	6,200	6,200	3,105	6,105	7,100		
SURPLUS/DEFICIT	761	1,068	- 471	1,291	1,068		