

**BUDGET FOR THE YEAR ENDING 31ST MARCH 2022**  
**LONGHAM PARISH COUNCIL**

Category	1	2	3	4	5	6
	Actual	Budget	Actual	Anticipated	Budget	
	Year	20/21	30th Sept	31st March	2021/22	
	19/20		2020	2021		
<b>PAYMENTS SUMMARY</b>						
Admin	859	1,042	695	923	1,107	
Salary	1,472	1,485	809	1,588	1,600	
Community Car	107	200	44	44	-	
Open Spaces	1,795	500	465	700	500	
Donations	1,900	1,925	1,925	1,925	1,925	
<b>TOTAL</b>	<b>6,133</b>	<b>5,152</b>	<b>3,938</b>	<b>5,180</b>	<b>5,132</b>	
<b>RECEIPTS SUMMARY</b>						
Precept	6,000	6,000	3,000	6,000	6,000	
Recycling	238	200	233	233	200	
Interest	-	-	-	-	-	
Grants	-	-	-	-	-	
<b>TOTAL</b>	<b>6,238</b>	<b>6,200</b>	<b>3,233</b>	<b>6,233</b>	<b>6,200</b>	
<b>SURPLUS/DEFICIT</b>	<b>105</b>	<b>1,048</b>	<b>- 705</b>	<b>1,053</b>	<b>1,068</b>	