

LONGHAM PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31ST MARCH 2027

Category	Actual Year 2024/25	Budget 25/26	Actual 30th Sept 2025	Anticipated 31st March 2026	Budget 2026/27	Budget 2027/28
PAYMENTS SUMMARY						
Admin	965	1,239	794	1,118	1,274	1,403
Salary	2,063	2,199	1,082	2,165	2,310	2,379
Open Spaces	2,295	3,325	2,035	3,020	4,042	4,110
Defibrillator	50	50	50	50	50	50
Donations	1,075	1,050	1,025	1,050	1,050	1,050
TOTAL	<u>6,448</u>	<u>7,863</u>	<u>4,986</u>	<u>7,403</u>	<u>8,726</u>	<u>8,992</u>
RECEIPTS SUMMARY						
Precept	7,500	7,500	7,500	7,500	8,300	8,300
Recycling	263	250	243	243	150	150
Wayleaves	-	-	-	-	225	-
Bank Interest	224	50	83	100	50	25
TOTAL	<u>7,987</u>	<u>7,800</u>	<u>7,826</u>	<u>7,843</u>	<u>8,725</u>	<u>8,475</u>
SURPLUS/DEFICIT	<u>1,539</u>	- <u>63</u>	<u>2,840</u>	<u>440</u>	- <u>1</u>	<u>517</u>