

Explanation of variances – pro forma

Name of smaller authority: LONGHAM PARISH COUNCIL

County area (local councils and): Norfolk

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,424	9,536				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,500	7,500	0	0.00%	NO		
3 Total Other Receipts	892	795	-97	10.87%	NO		
4 Staff Costs	1,960	2,063	103	5.26%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,320	6,156	836	15.71%	YES		The following additional items were paid in 2024/25 - £283 grass cutting increase, £190 dog bin, £295 mole removal increase and £200 additional volunteers costs for Clay Pit project (County Wildlife Site).
7 Balances Carried Forward	9,536	9,612				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,536	9,612				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	35,809	35,999	190	0.53%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable